

WEST MIDLANDS COMBINED AUTHORITY



Adult Education Budget Contract for Service Allocation Values (For the funding year 1 August 2021 to 31 July 2022) Version 1

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Senior policy owner;	Iris Both
Document owner;	Iris Both

Introduction

The below tables show the agreed Contract for Service values for the West Midlands Combined Authority. The details are corrected as of the published date.

The overview of contracts is shown below

Table 2 – 2021/22 extended allocations

Table 3 – Contract extensions from 2021/22 – some include contract increases and reductions where noted

Table 4 – Contract allocation spanning two funding years 2020/21 and 2021/22

Provision overview

Allocation for Contracts for Service is broken down into Lot's an overview of each Lot can be found in Table 1

Table 1

Lot	Overview
Lot 1	Focused on unemployed residents
Lot 2	Focused on residents who are Employed
Lot 3	Focused on innovative delivery models
Lot 4	Focused on residents who are Employed
Lot 5	Focused on Commonwealth Games delivery
Lot 6	Focused on Coventry City of Culture delivery
Lot 7	Focused on Construction gateway delivery

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Adult Education Budget Contract for Service Allocation Values August 2021 to July 2022



Table 2

UKPRNs	Provider	Lot 1	Lot 2	Lot 3	Lot 4	Maximum Contract Value (MCV)
10033156	Back 2 Work Complete Training LTD	£1,105,847.00	£884,777.60			£1,990,624.60
10006600	BCTG	£460,209.60	£577,206.40			£1,037,416.00
10019812	East Birmingham Community Forum			£328,500.00		£328,500.00
10019210	ENTERKEY TRAINING LTD	£459,734.00	£475,876.00	£191,520.00		£1,127,130.00
10029887	GECKO	£626,393.68	£184,732.80			£811,126.48
10023196	GO TRAIN LTD	£1,616,712.00	£366,195.60	£799,296.00		£2,782,203.60
10019314	JBC Skills Training	£576,000.00	£64,000.00			£640,000.00
10045231	NETCOM TRAINING LTD			£2,612,553		£2,612,553.00
10021539	PET-XI TRAINING LTD			Homeless -£188,100.00		£188,100.00
10021539	PET-XI TRAINING LTD			Unemployed - £408,330.00		£408,330.00
10005094	PHOENIX TRAINING (MIDLANDS) LD		£461,874.60			£461,874.60
10005101	Pilot IMS			£120,558.00		£120,558.00
10025330	RELEASE POTENTIAL LTD			£835,237.44		£835,237.44
10005752	SERCO LTD		£1,977,734.88			£1,977,734.88
10005897	SKILLS TRAINING UK	£1,526,396.40	£565,595.00			£2,091,991.40
10006472	SYSTEM GROUP			£634,660.00		£634,660.00
10042819	VOCATIONAL SKILLS SOLUTIONS	£1,059,773.84	£462,083.16			£1,521,857.00
10029843	Waltham International College				£793,428.00	£793,428.00
10053035	WITTON LODGE COMMUNITY ASSOCIATION			£155,200.00		£155,200.00

Table 3

UKPRNs	Provider	Lot 4	Lot 5	Lot 6	Maximum Contract Value (MCV)	Comments
10000494	Babington Business College Limited		£399,001.00		£399,001.00	Extended contract delivery from 2021/21, no new additional allocation
10033710	Bright Direction Training Limited		£387,872.78		£387,872.78	Extended contract delivery from 2020/21 with an additional allocation of £170,400 included
10008935	Learning Curve Group	£718,314.40			£718,314.40	Extended contract value from 202/21 with a reduction in allocation
10024055	Mitre Group		£361,081.28		£361,081.28	Extended contract delivery from 2020/21 with an additional allocation of £170,400.00 included
10021793	Pathway First Limited		£189,735.00		£189,735.00	Extended contract delivery from 2020/21, no new additional allocation
10021539	PET-XI TRAINING LTD			£ 499,978.00	£499,978.00	Extended contract delivery from 2020/21 no new additional allocation

Table 4

UKPRNs	Provider	Lot 7	Maximum Contract Value (MCV)	Comments
10045007	INFRA Skills Ltd	£329,417.00	£ 329,417.00	Spanning 2020/21 and 2021/22 contract year
10032931	Intertrain UK Ltd	£220,356.00	£220,356.00	Spanning 2020/21 and 2021/22 contract year
10010536	Learning into Employment Academy	£167,390.00	£167,390.00	Spanning 2020/21 and 2021/22 contract year
10023787	Mercury Training Services Limited	£596,496.00	£596,496.00	Spanning 2020/21 and 2021/22 contract year
10043060	Momentum	£100,000.00	£100,000.00	Spanning 2020/21 and 2021/22 contract year
10043841	Professional Quality Management Service Limited	£431,602.80	£431,602.80	Spanning 2020/21 and 2021/22 contract year
10065884	RMF Construction Training Academy Ltd	£668,922.00	£668,922.00	Spanning 2020/21 and 2021/22 contract year
10068153	Vocation Training Ltd	£250,437.88	£250,437.88	Spanning 2020/21 and 2021/22 contract year
10023042	The Skills Centre London Ltd	£469,664.00	£469,664.00	Spanning 2020/21 and 2021/22 contract year