

# WEST MIDLANDS COMBINED AUTHORITY



## Adult Education Budget Contract for Service Allocation Values (For the funding year 1 August 2021 to 31 July 2022) Version 2

|                      |               |
|----------------------|---------------|
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| Senior policy owner; | Iris Both     |
| Document owner;      | Iris Both     |

### Introduction

The below tables show the agreed Contract for Service values for the West Midlands Combined Authority. The details are corrected as of the published date.

The overview of contracts is shown below

Table 2 – 2021/22 extended allocations

Table 3 – Contract extensions from 2021/22 – some include contract increases and reductions where noted

Table 4 – Contract allocation spanning two funding years 2020/21 and 2021/22

### Provision overview

Allocation for Contracts for Service is broken down into Lot's an overview of each Lot can be found in Table 1

Table 1

| Lot   | Overview                                     |
|-------|--|
| Lot 1 | Focused on unemployed residents              |
| Lot 2 | Focused on residents who are Employed        |
| Lot 3 | Focused on innovative delivery models        |
| Lot 4 | Focused on residents who are Employed        |
| Lot 5 | Focused on Commonwealth Games delivery       |
| Lot 6 | Focused on Coventry City of Culture delivery |
| Lot 7 | Focused on Construction gateway delivery     |

# WMCA - AEB

Adult Education Budget Contract for Service Allocation Values August 2021 to July 2022



Table 2

| UKPRNs   | Provider                           | Lot 1         | Lot 2         | Lot 3                       | Lot 4       | Maximum Contract Value (MCV) |
|----------|------------------------------------|---------------|---------------|-----------------------------|-------------|------------------------------|
| 10033156 | Back 2 Work Complete Training LTD  | £1,105,847.00 | £884,777.60   |                             |             | <b>£1,990,624.60</b>         |
| 10006600 | BCTG                               | £460,209.60   | £577,206.40   |                             |             | <b>£1,037,416.00</b>         |
| 10019812 | East Birmingham Community Forum    |               |               | £328,500.00                 |             | <b>£328,500.00</b>           |
| 10019210 | ENTERKEY TRAINING LTD              | £459,734.00   | £475,876.00   | £191,520.00                 |             | <b>£1,127,130.00</b>         |
| 10029887 | GECKO                              | £626,393.68   | £184,732.80   |                             |             | <b>£811,126.48</b>           |
| 10023196 | GO TRAIN LTD                       | £1,616,712.00 | £366,195.60   | £799,296.00                 |             | <b>£2,782,203.60</b>         |
| 10019314 | JBC Skills Training                | £576,000.00   | £64,000.00    |                             |             | <b>£640,000.00</b>           |
| 10045231 | NETCOM TRAINING LTD                |               |               | £2,612,553                  |             | <b>£2,612,553.00</b>         |
| 10021539 | PET-XI TRAINING LTD                |               |               | Homeless -£188,100.00       |             | <b>£188,100.00</b>           |
| 10021539 | PET-XI TRAINING LTD                |               |               | Unemployed -<br>£408,330.00 |             | <b>£408,330.00</b>           |
| 10005094 | PHOENIX TRAINING (MIDLANDS) LD     |               | £461,874.60   |                             |             | <b>£461,874.60</b>           |
| 10005101 | Pilot IMS                          |               |               | £120,558.00                 |             | <b>£120,558.00</b>           |
| 10025330 | RELEASE POTENTIAL LTD              |               |               | £835,237.44                 |             | <b>£835,237.44</b>           |
| 10005752 | SERCO LTD                          |               | £1,977,734.88 |                             |             | <b>£1,977,734.88</b>         |
| 10005897 | SKILLS TRAINING UK                 | £1,526,396.40 | £565,595.00   |                             |             | <b>£2,091,991.40</b>         |
| 10006472 | SYSTEM GROUP                       |               |               | £634,660.00                 |             | <b>£634,660.00</b>           |
| 10042819 | VOCATIONAL SKILLS SOLUTIONS        | £1,059,773.84 | £462,083.16   |                             |             | <b>£1,521,857.00</b>         |
| 10029843 | Waltham International College      |               |               |                             | £793,428.00 | <b>£793,428.00</b>           |
| 10053035 | WITTON LODGE COMMUNITY ASSOCIATION |               |               | £155,200.00                 |             | <b>£155,200.00</b>           |

Table 3

| UKPRNs   | Provider                           | Lot 4       | Lot 5       | Lot 6        | Maximum Contract Value (MCV) | Comments  |
|----------|------------------------------------|-------------|-------------|--------------|------------------------------|---|
| 10000494 | Babington Business College Limited |             | £399,001.00 |              | <b>£399,001.00</b>           | Extended contract delivery from 2021/21, no new additional allocation                         |
| 10033710 | Bright Direction Training Limited  |             | £387,872.78 |              | <b>£387,872.78</b>           | Extended contract delivery from 2020/21 with an additional allocation of £170,400 included    |
| 10008935 | Learning Curve Group               | £718,314.40 |             |              | <b>£718,314.40</b>           | Extended contract value from 202/21 with a reduction in allocation                            |
| 10024055 | Mitre Group                        |             | £361,081.28 |              | <b>£361,081.28</b>           | Extended contract delivery from 2020/21 with an additional allocation of £170,400.00 included |
| 10021793 | Pathway First Limited              |             | £189,735.00 |              | <b>£189,735.00</b>           | Extended contract delivery from 2020/21, no new additional allocation                         |
| 10021539 | PET-XI TRAINING LTD                |             |             | £ 499,978.00 | <b>£499,978.00</b>           | Extended contract delivery from 2020/21 no new additional allocation                          |

Table 4

| UKPRNs   | Provider  | Lot 7       | Lot 8       | Maximum Contract Value (MCV) | Comments                                   |
|----------|---|-------------|-------------|------------------------------|--|
| 10045007 | INFRA Skills Ltd                                | £329,417.00 |             | <b>£ 329,417.00</b>          | Spanning 2020/21 and 2021/22 contract year |
| 10032931 | Intertrain UK Ltd                               | £220,356.00 |             | <b>£220,356.00</b>           | Spanning 2020/21 and 2021/22 contract year |
| 10010536 | Learning into Employment Academy                | £167,390.00 |             | <b>£167,390.00</b>           | Spanning 2020/21 and 2021/22 contract year |
| 10023787 | Mercury Training Services Limited               | £596,496.00 |             | <b>£596,496.00</b>           | Spanning 2020/21 and 2021/22 contract year |
| 10043060 | Momentum  | £100,000.00 |             | <b>£100,000.00</b>           | Spanning 2020/21 and 2021/22 contract year |
| 10043841 | Professional Quality Management Service Limited | £431,602.80 |             | <b>£431,602.80</b>           | Spanning 2020/21 and 2021/22 contract year |
| 10065884 | RMF Construction Training Academy Ltd           | £668,922.00 |             | <b>£668,922.00</b>           | Spanning 2020/21 and 2021/22 contract year |
| 10068153 | Vocation Training Ltd                           | £250,437.88 |             | <b>£250,437.88</b>           | Spanning 2020/21 and 2021/22 contract year |
| 10023042 | The Skills Centre London Ltd                    | £469,664.00 |             | <b>£469,664.00</b>           | Spanning 2020/21 and 2021/22 contract year |
| 10081255 | Generation You Employed                         |             | £400,500.00 | <b>£400,500.00</b>           | Spanning 2020/21 and 2021/22 contract year |
| 10006840 | University of Birmingham                        |             | £800,000.00 | <b>£800,000.00</b>           | Spanning 2020/21 and 2021/22 contract year |
| 10066198 | School of Code                                  |             | £864,000.00 | <b>£864,000.00</b>           | Spanning 2020/21 and 2021/22 contract year |
| 10085986 | Tech Talent                                     |             | £684,000.00 | <b>£684,000.00</b>           | Spanning 2020/21 and 2021/22 contract year |
| 10001149 | Capita  |             | £548,000.00 | <b>£548,000.00</b>           | Spanning 2020/21 and 2021/22 contract year |
| 10029308 | The Skills Network                              |             | £420,000.00 | <b>£420,000.00</b>           | Spanning 2020/21 and 2021/22 contract year |
| 10088332 | Resume Foundation                               |             | £400,000.00 | <b>£400,000.00</b>           | Spanning 2020/21 and 2021/22 contract year |
| 10044038 | LEAD  |             | £403,542.00 | <b>£403,542.00</b>           | Spanning 2020/21 and 2021/22 contract year |
| 10007091 | Twin Training International Ltd                 |             | £476,840.00 | <b>£476,840.00</b>           | Spanning 2020/21 and 2021/22 contract year |
| 10085421 | Code Your Future                                |             | £400,000.00 | <b>£400,000.00</b>           | Spanning 2020/21 and 2021/22 contract year |