

WEST MIDLANDS COMBINED AUTHORITY



Adult Education Budget Contract for Service Allocation Values (For the funding year 1 August 2022 to 31 July 2023) Version 1

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|----------------------|---------------|
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| Senior policy owner; | Iris Both |
| Document owner; | Iris Both |

Introduction

The below tables show the agreed Contract for Service values for the West Midlands Combined Authority. The details are corrected as of the published date.

The overview of contracts is shown below

- Table 2 - 2022/23 extended allocations
- Table 3 – Contract allocation spanning two funding years 2020/21 and 2021/22

Provision overview

Allocation for Contracts for Service is broken down into Lot's an overview of each Lot can be found in Table 1

Table 1

| Lot | Overview |
|-------|--|
| Lot 1 | Focused on unemployed residents |
| Lot 2 | Focused on residents who are Employed |
| Lot 3 | Focused on innovative delivery models |
| Lot 4 | Focused on residents who are Employed |
| Lot 5 | Focused on Commonwealth Games delivery |
| Lot 6 | Focused on Coventry City of Culture delivery |
| Lot 7 | Focused on Construction gateway delivery |
| Lot 8 | Focused on Digital Bootcamps |
| Lot 9 | SWAP Consortium |

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Table 2

| UKPRNs | Provider | Lot 1 | Lot 2 | Lot 3 | Lot 4 | Lot 5 | Maximum Contract Value (MCV) |
|----------|------------------------------------|-------------|-------------|-------------------------|-------------|-------------|------------------------------|
| 10000494 | Babington Business College Limited | | | | | £241,691.00 | £241,691.00 |
| 10033156 | Back 2 Work Complete Training LTD | £552,923.50 | £442,388.80 | | | | £995,312.30 |
| 10006600 | BCTG | £230,104.80 | £288,603.20 | | | | £518,708.00 |
| 10033710 | Bright Direction Training Limited | | | | | £170,400.00 | £170,400.00 |
| 10005094 | Challenge-trg Skills Ltd | | £230,937.30 | | | | £230,937.30 |
| 10019812 | East Birmingham Community Forum | | | £215,120.00 | | | £215,120.00 |
| 10019210 | ENTERKEY TRAINING LTD | £229,867.00 | £237,938.00 | £95,721.50 | | | £563,526.50 |
| 10029887 | GECKO | £497,169.84 | £92,366.40 | | | | £589,536.24 |
| 10019314 | JBC Skills Training | £288,000.00 | £32,000.00 | | | | £320,000.00 |
| 10008935 | Learning Curve Group | | | | £184,250.31 | | £184,250.31 |
| 10024055 | Mitre Group | | | | | £170,400.00 | £170,400.00 |
| 10045231 | NETCOM TRAINING LTD | | | £1,306,276.50 | | | £1,306,276.50 |
| 10021539 | PET-XI TRAINING LTD | | | Homeless -£94,050.00 | | | £94,050.00 |
| 10021539 | PET-XI TRAINING LTD | | | Unemployed -£204,261.00 | | | £204,261.00 |
| 10005101 | Pilot IMS | | | £60,226.65 | | | £60,226.65 |
| 10025330 | RELEASE POTENTIAL LTD | | | £666,977.50 | | | £666,977.50 |
| 10005752 | SERCO LTD | | £988,867.50 | | | | £988,867.50 |
| 10005897 | SKILLS TRAINING UK | £763,198.20 | £282,797.50 | | | | £1,045,995.70 |
| 10006472 | SYSTEM GROUP | | | £317,269.50 | | | £317,269.50 |
| 10042819 | VOCATIONAL SKILLS SOLUTIONS | £529,887.00 | £231,041.50 | | | | £760,928.50 |
| 10029843 | Waltham International College | | | | £398,214.00 | | £398,214.00 |
| 10053035 | WITTON LODGE COMMUNITY ASSOCIATION | | | £77,600.00 | | | £77,600.00 |

Table 3

| UKPRNs | Provider | Lot 7 | Lot 8 | Lot 9 | Maximum Contract Value (MCV) | Comments |
|----------|---|-------------|-------------|-------|------------------------------|--|
| 10045007 | INFRA Skills Ltd | £200,000.00 | | | £200,000.00 | Spanning 2021/22 and 2022/23 contract year |
| 10032931 | Intertrain UK Ltd | £185,686.40 | | | £185,686.40 | Spanning 2021/22 and 2022/23 contract year |
| 10010536 | Learning into Employment Academy | £115,000.00 | | | £115,000.00 | Spanning 2021/22 and 2022/23 contract year |
| 10023787 | Mercury Training Services Limited | £299,435.40 | | | £299,435.40 | Spanning 2021/22 and 2022/23 contract year |
| 10043060 | Momentum | £100,000.00 | | | £100,000.00 | Spanning 2021/22 and 2022/23 contract year |
| 10043841 | Professional Quality Management Service Limited | £200,000.00 | | | £200,000.00 | Spanning 2021/22 and 2022/23 contract year |
| 10065884 | RMF Construction Training Academy Ltd | £908,922.00 | | | £908,922.00 | Spanning 2021/22 and 2022/23 contract year |
| 10068153 | Vocation Training Ltd | £195,539.00 | | | £195,539.00 | Spanning 2021/22 and 2022/23 contract year |
| 10023042 | The Skills Centre London Ltd | £712,248.50 | | | £712,248.50 | Spanning 2021/22 and 2022/23 contract year |
| 10081255 | Generation You Employed | | £400,500.00 | | £400,500.00 | Spanning 2021/22 and 2022/23 contract year |
| 10006840 | University of Birmingham | | £800,000.00 | | £800,000.00 | Spanning 2021/22 and 2022/23 contract year |
| 10066198 | School of Code | | £864,000.00 | | £864,000.00 | Spanning 2021/22 and 2022/23 contract year |
| 10085986 | Tech Talent | | £684,000.00 | | £684,000.00 | Spanning 2021/22 and 2022/23 contract year |
| 10001149 | Capita | | £548,000.00 | | £548,000.00 | Spanning 2021/22 and 2022/23 contract year |
| 10029308 | The Skills Network | | £420,000.00 | | £420,000.00 | Spanning 2021/22 and 2022/23 contract year |
| 10088332 | Resume Foundation | | £400,000.00 | | £400,000.00 | Spanning 2021/22 and 2022/23 contract year |
| 10044038 | LEAD | | £403,542.00 | | £403,542.00 | Spanning 2021/22 and 2022/23 contract year |

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|----------|---------------------------------|--|-------------|---------------|----------------------|--|
| 10007091 | Twin Training International Ltd | | £476,840.00 | | £476,840.00 | Spanning 2021/22 and 2022/23 contract year |
| 10085421 | Code Your Future | | £400,000.00 | | £400,000.00 | Spanning 2021/22 and 2022/23 contract year |
| 10006600 | BCTG | | | £2,999,299.95 | £2,999,299.95 | |